

HITCHIN AREA COMMITTEE BUDGET 2020/21

SUMMARY/ TOTALS 2020/21	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Central Area Grants	£11,000	£8,465	£6,465	£2,000	£2,535					
Total	£11,000	£8,465	£6,465	£2,000	£2,535					

DEVELOPMENT BUDGETS

Central Area Grants	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2020/21 Base Budget	£11,000		Tilehouse Counselling	£640	May-20	£640	£0		
			Hitchin Food Provision Team	£2,000	May-20	£2,000	£0		
			PHASE (Providing Help & Support)	£1,925	Jun-20	£1,925	£0		
			Hitchin Fun Club	£900	29/09/2020	£900	£0		
			Strathmore Fun Club	£1,000	29/09/20	£1,000	£0		
			Hitchin Quaker Meeting	£2,000	01/12/20		£2,000		Funding for this was agreed but funding to be held until full funding for project is secured
Total	£11,000			£8,465		£6,465	£2,000	£2,535	